

<b>Report Title:</b> Addendum Report - Contract Award for 3G Artificial Grass Pitch at Braintree Sport & Health Club	
<b>Report to:</b> Cabinet	
<b>Date:</b> 11 <sup>th</sup> July 2022	<b>For:</b> Decision
<b>Key Decision:</b> Yes	<b>Decision Planner Ref No:</b> N/A
<b>Report Presented by:</b> Councillor Peter Tattersley, Cabinet Member for Health and Wellbeing	
<b>Enquiries to:</b> Joby Humm Leisure Heritage & Venues Manager	

## **1. Purpose of the Report**

- 1.1 Following publication of the Cabinet report for the approval to award contract and allocated capital spend on the replacement carpet for the Artificial Grass Pitch at Braintree Sport & Health Club.
- 1.2 To amend the statement in the Cabinet report that there is an allocated budget of £200,000 in capital budget not £260,000 as detailed in the published report this is because a £60,000 was transferred as a virement under delegated decision to partly fund the Emergency Boiler replacement works at Braintree Sport & Health on 11<sup>th</sup> March 2022. Detail on the funding arrangement are detailed below.

## **2. Recommendations**

- 2.1 To note the revised budget amount and the associated change in funding position detailed below

## **3. Summary of Issues**

- 3.1 As per the principal report as set out on pages 76 to 79 of the Agenda.

## **4. Options**

- 4.1 As per the principal report as set out on pages 76 to 79 of the Agenda.

## **5. Financial Implications**

- 5.1 As part of the Council's budget setting, the budget for this project was approved for the financial year 2020/21 at £260,000. In March 2022, £60,000 of this capital budget was offset to fund the emergency replacement of the boilers at Braintree Sport & Health Club by delegated decision taken by Corporate Director leaving £200,000 in the Council's capital budget for this project. The tender now received is still within budget and no further capital request is required. The Council's contribution will remain at £180,616.99, and

the remaining £60,927.46 is funded by a local grant agreement with Tabor Academy under Joint Use Agreement.

**6. Legal Implications**

6.1 As per the principal report as set out on pages 76 to 79 of the Agenda.

**7. Other Implications**

7.1 As per the principal report as set out on pages 76 to 79 of the Agenda.

**8. Equality and Diversity Implications**

8.1 As per the principal report as set out on pages 76 to 79 of the Agenda.

**9. List of Appendices**

9.1 None

**10. Background Papers**

10.1 As per the principal report as set out on pages 76 to 79 of the Agenda.