

CABINET AGENDA

Monday, 25th July 2022 at 5:00pm

Council Chamber, Braintree District Council, Causeway House, Bocking
End, Braintree, CM7 9HB.

Members of the public will be able to view and listen to this meeting via YouTube.

To access the meeting please use the link below:

<http://www.braintree.gov.uk/youtube>

Members of the Cabinet are requested to attend this meeting to transact the business set out in the Agenda.

Overall Strategy

Innovative Environment

Finance and Corporate Transformation

Climate Change and The Environment

Operations and Commercialisation

Connecting People, Places and Prosperity

Economic Growth

Housing, Assets and Skills

Planning and Infrastructure

Supporting Our Communities

Health and Wellbeing

Communities

Councillor G Butland (Leader of the Council)

Councillor J McKee

Councillor Mrs W Schmitt

Councillor R van Dulken

Councillor T Cunningham (Deputy Leader)

Councillor K Bowers

Councillor Mrs G Spray

Councillor P Tattersley

Councillor F Ricci

Invitees: Councillors J Abbott, Mrs J Pell and D Mann are invited to attend as Group Leaders

Members unable to attend the meeting are requested to forward their apologies for absence to the Governance and Members Team on 01376 552525 or email governance@braintree.gov.uk by 3pm on the day of the meeting.

A WRIGHT
Chief Executive

INFORMATION FOR MEMBERS – DECLARATIONS OF MEMBERS' INTERESTS

Declaration of Disclosable Pecuniary Interests (DPI), Other Pecuniary Interests (OPI) or Non-Pecuniary Interests (NPI).

Any Member with a DPI, OPI or NPI must declare the nature of their interest in accordance with the Code of Conduct. Members must not participate in any discussion of the matter in which they have declared a DPI or OPI or participate in any vote, or further vote, taken on the matter at the meeting. In addition, the Member must withdraw from the Chamber where the meeting considering the business is being held unless the Member has received a dispensation from the Monitoring Officer.

Public Question Time – Registration and Speaking:

The Agenda allows for a period of up to 30 minutes for Public Question Time.

Members of the public wishing to participate are requested to register by contacting the Governance and Members Team on 01376 552525 or email governance@braintree.gov.uk by midday on the second working day before the day of the Committee meeting. For example, if the Committee meeting is due to be held on a Tuesday, the registration deadline is midday on Friday, (where there is a bank holiday Monday you will need to register by midday on the previous Thursday). Public Question Time speakers may participate in person or virtually. Speaker preference must be indicated upon registration.

The Council reserves the right to decline any requests to register for Public Question Time if they are received after the registration deadline.

The public may ask questions on any matter listed on the Agenda for this meeting. All questions or statements should be concise and should be able to be read within the 3 minutes allotted for each question/statement.

The Chairman of the Committee has discretion to extend the time allocated for public question time and to amend the order in which questions/statements are presented to the Committee.

Public Attendance at Meetings:

Public attendance is welcomed, but is subject to restrictions due to the Council's arrangements for keeping Causeway House Covid secure and visitors safe.

Public attendance is limited and will be on a first come first served basis with priority given to Public Registered Speakers. In order to maintain safe distances, the Council may have to refuse entry to members of the public. The public may not be able to sit in the Council Chamber, but will be able to observe the meeting from a public gallery through a large screen. Alternatively, the Council meetings are webcast and are available via the Council's YouTube Channel and can be viewed by the public as a live broadcast, or as a recording following the meeting.

Public speakers and public attendees are required to attend on their own, and where possible only one representative of any community group, family household or Company should attend. Members of the public intending to come to Causeway House to observe a meeting are recommended to watch the meeting via the webcast, or to contact the Governance and Members Team to reserve a seat within the public gallery.

Health and Safety/COVID:

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Anyone attending meetings is asked to make themselves aware of the nearest available fire exit. In the event of an alarm you must evacuate the building immediately and follow all instructions provided by staff. You will be directed to the nearest designated assembly point until it is safe to return to the building.

Documents: Agendas, Reports and Minutes can be accessed via www.braintree.gov.uk

Data Processing: During the meeting the Council will be collecting performance data of participants' connectivity to the meeting. This will be used for reviewing the functionality of MS Teams/Zoom and YouTube as the Council's platform for virtual meetings and for monitoring compliance with the legal framework for Council meetings. Anonymised performance data may be shared with third parties.

For further information on how the Council processes data, please see the Council's Privacy Policy.

https://www.braintree.gov.uk/info/200136/access_to_information/376/privacy_policy

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Webcast and Audio Recording:

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Comments and Suggestions:

We welcome comments to make our services as efficient and effective as possible. If you have any suggestions regarding the meeting you have attended, you can send these to governance@braintree.gov.uk

PUBLIC SESSION

Page

1 Apologies for Absence

2 Declarations of Interest

To declare the existence and nature of any Disclosable Pecuniary Interest, other Pecuniary Interest or Non-Pecuniary Interest relating to items on the agenda having regard to the Code of Conduct for Members and having taken appropriate advice where necessary before the meeting.

3 Minutes of the Previous Meeting

To approve as a correct record the minutes of the meeting of the Cabinet held on 11th July 2022 (copy previously circulated).

4 Public Question Time
(See paragraph above)

5 OVERALL STRATEGY

5a Submission of Investment Plan to Shared Prosperity Funding

5 - 24

Agenda Item: 5a

Report Title: Submission of Investment Plan to Shared Prosperity Funding	
Report to: Cabinet	
Date: 25 th July 2022	For: Decision
Key Decision: No	Decision Planner Ref No: DP/2022/22
Report Presented by: Councillor Graham Butland, Leader of the Council	
Enquiries to: Emma Goodings, Head of Planning and Economic Growth emma.goodings@braintree.gov.uk	

1. Purpose of the Report

- 1.1 This report is to consider and approve the project areas which will make up the Councils Investment Plan for the Shared Prosperity Fund.

2. Recommendations

- 2.1 To approve the project areas which will make up the Investment Plan for submission to government to access the Council's allocated amount of the Shared Prosperity Fund (SPF).
- 2.2 To delegate approval of the final Investment Plan wording for submission to the Corporate Director for Growth, in consultation with the Leader of the Council.

3. Summary of Issues

- 3.1 A key cornerstone of current government policy is Levelling Up. The government published the Levelling Up White Paper in February 2022 and details can be found [Levelling Up the United Kingdom - GOV.UK \(www.gov.uk\)](https://www.gov.uk/levelling-up).

The paper sets out; "*Levelling up will require us to:*

- a. boost productivity, pay, jobs and living standards by growing the private sector, especially in those places where they are lagging;*
- b. spread opportunities and improve public services, especially in those places where they are weakest;*
- c. restore a sense of community, local pride and belonging, especially in those places where they have been lost; and*
- d. empower local leaders and communities, especially in those places lacking local agency".*

- 3.2 The Shared Prosperity Fund (SPF) was launched in the UK on the 13th April 2022. It is a £2.6billion fund which is to replace the EU structural funds which the UK had access to through its membership of the European Union. The

fund is not a competitive process, but instead each area of the country is allocated a specific sum of money over this year and the following two.

- 3.3 In Essex, SPF is allocated to each of the local District, City and Boroughs like Braintree. Essex County Council is in receipt of a separate fund called Multiply which is to provide basic maths skills training for residents. Each authority has been allocated a specific amount of funding which it must spend in each year. A minimum capital amount is also required to be spent in each year.

- 3.4 The provisional allocation to Braintree District is set out below;

	Year 1 (22/23)	Year 2 (23/24)	Year 3 (24/25)
Capital	£12,578	£32,705	£131,825
Revenue	£113,208	£218,869	£527,298
Total	£125,786	£251,574	£659,123

- 3.5 In order to access the provisional allocation, the Council must submit an Investment Plan to government by the 1st August which sets out broadly how the money will be spent and the outcomes and outputs which will result from the programme.
- 3.6 Whilst the government has indicated that it will be relatively light touch in its assessment of the Investment Plans, unless there are special circumstances, the Council must choose to spend the money on the 41 interventions which have been published alongside the SPF. These are split into three categories Communities and Place, Supporting local businesses and People and Skills which are linked to nine of the twelve levelling up missions set out in the White paper. The Council can choose to spend all its money on one intervention or category or can split it between many interventions. However, those interventions in the third category of People and Skills can only be spent in the third year of the project.
- 3.7 Officers have considered the interventions within the SPF list and compared those with the priorities that are outlined within the Council's Bouncing Back Together Plan and Corporate Priorities. A wide range of project areas and interventions have been considered which could be delivered through a variety of means. Informal discussions with members of Cabinet have also taken place.
- 3.8 An external workshop was held at Causeway House on the 5th July 2022. The workshop considered levelling up more generally and the Shared Prosperity Fund in particular. Over 20 consultees attended the session, including representatives from Braintree District members, organisations who work with the community, representatives from local businesses and cultural institutions, those working in the education sector, officers from Essex County Council and those representing our rural communities. Representatives from faith and

community safety organisations and our local MPs were also invited but were not able to attend.

- 3.9 The workshop attendees considered what levelling up in Braintree District meant to them, and then fed back on the draft project areas and whether they matched with the priorities they had identified for levelling up. Attendees were broadly supportive that the project areas addressed those themes with the exception of transport accessibility which was seen as a major levelling up issue for the District. Workshop attendees also challenged whether the purpose of the SPF fund was to directly replace programmes like LEADER which provided direct funding to businesses in rural area, and how the overall successes and work of lots of small projects would be brought together to give the District a real pride in place.
- 3.10 In response to that feedback, a further project area in the third year has been added to undertake a feasibility study on rural transport. However it is noted that transport solutions themselves are very expensive and given the limited amount of funding available it will not be possible to undertake any major works. The feedback on the replacement for projects such as LEADER is noted. LEADER often provided major grants to businesses within the rural area. For example the LEADER on rural wool towns, the grants per business ranged from just over £3,000 to over £170,000 with an average per business being around £42,000. Given the limited amount of funding, a grant scheme such as this would not support many businesses across the District. However, it should be noted the project areas identified are to be accessed across the District, including in rural areas.
- 3.11 The SPF fund is not the only funding which is available to local authorities to spend on levelling up. A number of other programmes are in place from national government such as the Levelling Up or Towns fund which are more traditional competitive bidding processes, or programmes such as Freeports or relocation of government buildings outside of London to spread high value jobs and values outside of London. The Council will continue to monitor these programmes and will put bids into these schemes if it is considered appropriate as well as lobby government to ensure that the money and funds are available for the right schemes in the right places. Many have opportunities for much greater funding to be secured than SPF.
- 3.12 The Council is also working with Essex County Council on its own local levelling up agenda. Essex published its strategy [Everyone's Essex: our Plan for levelling up the county 2021 – 2025](#) which includes 20 commitments divided into 4 key areas: economy, environment, health and family. Essex has identified rural Braintree as a pilot area to consider the particular issues which are faced by more rural communities and Braintree District Council will be working in partnership with the County to deliver improvement schemes.
- 3.13 Following on from all those conversations considering the specific interventions and outcomes within this fund, it was considered that the main priority areas for our spending should be;

- Support residents through the cost of living crisis
 - Empower and support local communities to work together to deliver
 - Support local businesses to start, grow and expand
 - Deliver the skills that residents need
 - Decarbonise our economy
- 3.14 These priorities have been identified based on the levelling up missions which are identified to be supported within the prospectus and the specific interventions. The Council will continue to lobby government to open up further funding pots or support, which provide additional funding opportunities to support other major priorities for the District.

Details of our bid

- 3.15 The bid documentation which is required to be submitted requires the Council to outline which of the interventions it is targeting and the outputs and outcomes associated with that intervention. Whilst it doesn't require the authority to be explicit on the project/s which will support that intervention, in practice, in order to explain the expected outcomes and outputs, the Council has considered the project areas which it may wish to proceed with.
- 3.16 The project areas which the Council is intending to support and the estimated costs and outputs/outcomes associated with each are set out in the table in Appendix 1 to this report.
- 3.17 As set out in that list, project areas which support all three of the themes within the prospectus are proposed. Some project areas are very specific to particular interventions, whilst others are more cross cutting and fall under a range of interventions and themes. It is intended that projects will be delivered across the District including the towns, villages and rural areas and that businesses, residents and communities from all parts of the District will have the opportunity to get involved and access support.
- 3.18 The project areas are also at different stages of development, given their timescales for implementation and many require detailed consideration with partners, community groups and stakeholders before they can be launched.
- 3.19 The interventions and project areas will also require a variety of implementation methods including working with partners, direct revenue and capital schemes and awarding of revenue and capital grants to others. Each project once developed will need to be managed carefully to ensure that spend profiles across the years, outcomes, outputs and risks are all managed throughout the project life. These may also require future decisions from Cabinet or Council. It is therefore proposed to employ a part time programme manager from the 4% allowed for admin within the fund, plus the £20,000 which will be provided to local authorities for producing the Investment Plans.
- 3.20 The recommendations set out in this report will help the Council to deliver the following Corporate Objectives:

- A sustainable environment and a great place to live, work and play;
- A well connected and growing district with high quality homes and infrastructure;
- A prosperous district that attracts business growth and provides high quality employment opportunities;
- Residents live well in healthy and resilient communities where residents feel supported;

4. Options

- 4.1 Option 1 – Cabinet approve the project areas for the Investment Plan for the SPF as set out in this report for submission to government. This is the preferred option as officers consider it is the most appropriate use of the funding based on the available interventions, resources and circumstances in Braintree and matches with the Councils Bouncing Back Together Plan.
- 4.2 Option 2 – Cabinet make amendments to the areas of focus for the project areas in the Investment Plan for the SPF and then submit to government before the 1st August. Alternative outcomes and outputs will also need to be considered, as well as a revised financial schedule.
- 4.3 Option 3 – Do nothing. Do not submit an Investment Plan to government. This would mean that the Council would miss out on funding of just over £1million.

5. Next Steps

- 5.1 If approved tonight officers will finalise the bid documentation including the detail of the outcomes and outputs which will be further considered by the leader of the Council and the corporate director for Growth. Once approved officers will upload the Investment Plan and supporting documents to the government portal. The deadline for uploading the documents is the 1st August. The government have indicated that authorities will be awarded the funding starting from October 2022. In the intervening period officers will undertake detailed project planning with partners, particularly for those project areas whose spending must be completed in the first year (ie by the 31st March 2023).

6. Financial Implications

- 6.1 This bid is to access funding available to the local authority from central government over a three year period. It has been indicated that the funding will be received in October 2022 and therefore any money spent this year to date has been/will be at risk.
- 6.2 The Council will require positive project management to ensure that all funding is spent within the relevant year and that the minimum capital allowance is spent each year. If this is not the case then the Council risks having to return funding to government. The Council must also insure that projects do not overspend. Whilst some flexibility may be possible within the

programme if approval is gained from government, major overspend on projects would likely to need to be met by Braintree.

7. Legal Implications

7.1 There are no legal implications arising from this report.

8. Other Implications

8.1 There are no other implications arising from this report.

9. Equality and Diversity Implications

9.1 Section 149 of the Equality Act 2010 creates the public sector equality duty which requires that when the Council makes decisions it must have regard to the need to:

- (a) Eliminate unlawful discrimination, harassment and victimisation and other behaviour prohibited by the Act
- (b) Advance equality of opportunity between people who share a protected characteristic and those who do not
- (c) Foster good relations between people who share a protected characteristic and those who do not including tackling prejudice and promoting understanding.

9.2 The protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation. The Act states that 'marriage and civil partnership' is not a relevant protected characteristic for (b) or (c) although it is relevant for (a).

9.3 It is not expected that these projects will have any negative impacts on those with protected characteristics. Individual projects will need to consider the impact of their own implementation.

10. List of Appendices

10.1 Appendix 1 – Proposed list of interventions and projects and the outcomes and outputs that they will deliver.

11. Background Papers

11.1 [The Shared Prosperity Fund Prospectus and guidance documents](#)

Shared Prosperity Fund – Potential Priority List

Year 1

Project	Funding	Interventions	Outputs	Outcomes
Community grants to bring underused spaces back into use as community gardens, orchards, incredible edibles	Capital - £0 Revenue - £20,000	E3, E9, E13	<p>E3</p> <ul style="list-style-type: none"> ▪ Amount of public realm created or improved ▪ Number of facilities supported/created ▪ Number of neighbourhood improvements undertaken <p>E9</p> <ul style="list-style-type: none"> ▪ Number of organisations receiving grants ▪ Number of volunteering opportunities supported ▪ Number of projects <p>E13</p> <ul style="list-style-type: none"> ▪ Number of organisations receiving grants 	<p>E3</p> <ul style="list-style-type: none"> ▪ Improved perception of facilities/amenities ▪ Increased users of facilities/amenities <p>E9</p> <p>Volunteering numbers as a result of support</p> <p>E13</p> <p>Greenhouse gas emissions</p>
Improve appearance of High Streets – Investment in new tools	Capital - £12,578	E1	Amount of public realm created or improved	Improved perception of facilities/amenities
Contribution to Mid Essex Alliance – Tackling health inequalities and improving population health	Revenue – (10%) £11,231	E3, E9, E10, E11, E12,	<p>E3</p> <p>Amount of rehabilitated land or premises</p> <ul style="list-style-type: none"> ▪ Sqm of land made wheelchair accessible/step free ▪ Amount of public realm created or improved ▪ Number of facilities supported/created 	<p>E3</p> <p>Increased footfall</p> <ul style="list-style-type: none"> ▪ Increased visitor numbers ▪ Increased use of cycleways or paths ▪ Jobs created ▪ Improved perception of facilities/amenities

		<ul style="list-style-type: none"> ▪ Amount of green or blue space created or improved ▪ Amount of new or improved cycleways or paths ▪ Number of neighbourhood improvements undertaken ▪ Number of trees planted <p>E9</p> <p>Number of organisations receiving financial support other than grants</p> <ul style="list-style-type: none"> ▪ Number of organisations receiving grants ▪ Number of local events or activities supported ▪ Number of volunteering opportunities supported ▪ Number of projects ▪ Number of organisations receiving non-financial support <p>E10</p> <p>Number of facilities supported/created ▪</p> <p>Number of tournaments/ leagues/teams supported</p> <ul style="list-style-type: none"> ▪ Levels of participation in sports and recreational activities at facilities that have benefitted from funding (based on registered players/teams) <p>E11</p> <p>Number of organisations receiving financial support other than grants ▪</p> <p>Number of organisations receiving grants</p> <p>Number of organisations receiving non-financial support</p>	<ul style="list-style-type: none"> ▪ Increased users of facilities/amenities ▪ Improved perceived/experienced accessibility <p>E9</p> <p>Improved engagement numbers ▪ Volunteering numbers as a result of support</p> <p>E10</p> <p>Improved perception of events</p> <ul style="list-style-type: none"> ▪ Improved perception facilities/amenities ▪ Increased users of facilities/amenities <p>E11</p> <p>Number of new or improved community facilities as a result of support</p>
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			<ul style="list-style-type: none"> ▪ Number of households receiving support ▪ Number of households supported to take up energy efficiency measures <p>E11 Number of organisations receiving financial support other than grants</p> <ul style="list-style-type: none"> ▪ Number of organisations receiving grants <p>Number of organisations receiving non-financial support</p> <ul style="list-style-type: none"> ▪ Number of people attending training sessions 	E11 Improved engagement numbers
Supporting a business support and engagement programme based at The Plaza on Horizon 120	Revenue - £20,000	E16, E18, E19, E23, E24	<p>E16 Number of businesses receiving non-financial support</p> <ul style="list-style-type: none"> ▪ Number of businesses receiving grants ▪ Number of potential entrepreneurs provided assistance be business ready <p>E18 Number of businesses receiving grants</p> <ul style="list-style-type: none"> ▪ Number of businesses receiving non-financial support ▪ Number of people attending training sessions <p>E19 Number of potential entrepreneurs provided assistance to be business ready</p> <ul style="list-style-type: none"> ▪ Number of businesses receiving financial support other than grants ▪ Number of businesses receiving grants 	<p>E16 Jobs created</p> <ul style="list-style-type: none"> ▪ Jobs safeguarded ▪ Number of new businesses created ▪ Increased number of businesses supported <p>E18 Number of businesses introducing new products to the firm</p> <p>Number of businesses adopting new to the firm technologies or processes</p> <ul style="list-style-type: none"> ▪ Increased amount of investment <p>E19 Number of new to market products ▪ Number of new businesses created</p>

			<p>E23 Number of potential entrepreneurs provided assistance to be business ready</p> <ul style="list-style-type: none"> ▪ Number of businesses receiving grants ▪ Number of businesses receiving non-financial support <p>E24 Number of businesses receiving grants</p> <ul style="list-style-type: none"> ▪ Number of businesses receiving non-financial support ▪ Number of potential entrepreneurs provided assistance to be business ready 	<p>Increased amount of low or zero carbon energy infrastructure installed</p> <ul style="list-style-type: none"> ▪ Greenhouse gas reductions ▪ Number of businesses adopting new to the firm technologies or processes ▪ Number of businesses with improved productivity ▪ Number of businesses introducing new products to the firm <p>E23 Jobs created</p> <ul style="list-style-type: none"> ▪ Jobs safeguarded ▪ Number of new businesses created ▪ Number of businesses adopting new to the firm technologies or processes ▪ Number of businesses with improved productivity ▪ Number of businesses introducing new products to the firm <p>E24 Jobs created</p> <ul style="list-style-type: none"> ▪ Jobs safeguarded ▪ Number of new businesses created ▪ Number of businesses adopting new to firm technologies or processes ▪ Increased amount of investment
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				<ul style="list-style-type: none"> ▪ Number of businesses introducing new products to the firm ▪ Number of early stage firms which increase their revenue following support
Mobile Community Hubs – Improving access to information, services and support (Including digital skills support) across district	Revenue £15,000	E9, E11,	E9 <ul style="list-style-type: none"> ▪ Number of local events or activities supported ▪ Number of volunteering opportunities supported E11 <ul style="list-style-type: none"> ▪ Number of people attending training sessions 	E9 <ul style="list-style-type: none"> ▪ Volunteering numbers as a result of support E11 Improved engagement numbers
Continue Community Engagement support which has been working with communities, CVS understanding community issues and developing community capacity	Revenue - £10,000	E9, E11, E12, E13	E9 <ul style="list-style-type: none"> Number of organisations receiving financial support other than grants ▪ Number of organisations receiving grants ▪ Number of local events or activities supported ▪ Number of volunteering opportunities supported ▪ Number of projects ▪ Number of organisations receiving non-financial support E11 <ul style="list-style-type: none"> Number of organisations receiving financial support other than grants ▪ Number of organisations receiving grants Number of organisations receiving non-financial support 	E9 Improved engagement numbers <ul style="list-style-type: none"> ▪ Volunteering numbers as a result of support E11 Improved engagement numbers

Year 2

Project	Funding	Interventions	Outputs	Outcomes
Community grants to bring underused spaces back into use as community gardens, orchards & allotments	Capital - £32,705	E3, E9, E11	As per year 1	As in year 1
North Essex Economic Board - Development of Business Support	Revenue – (10%) £21,887	E23	Number of potential entrepreneurs provided assistance to be business ready <ul style="list-style-type: none"> ▪ Number of businesses receiving grants ▪ Number of businesses receiving non-financial support 	Jobs created <ul style="list-style-type: none"> ▪ Jobs safeguarded ▪ Number of new businesses created ▪ Number of businesses adopting new to the firm technologies or processes ▪ Increased number of businesses engaged in new markets ▪ Number of businesses with improved productivity
Supporting a business support and engagement programme based at The Plaza on Horizon 120	Revenue - £50,000	E16, E18, E19, E23, E24	As per year 1	As per year 1
Contribution to Mid Essex Alliance – Tackling health inequalities and improving population health	Revenue – (10%) £21,887	E3, E9, E10, E11, E12,	As year 1	As year 1
Extend Holiday Activity programme – particularly in relation to development of cultural activity programme. Supporting low income households and those impacted by cost of living issues	Revenue - £20,000	E4, E6, E13	As year 1	As year 1

Mobile Community Hubs – Improving access to information, services and support (Including digital skills support) across district	Revenue £40,000	E9, E11, E15,	As year 1	As year 1
Braintree District Cultural Education Partnership - Bringing together schools and cultural providers to deliver high quality learning opportunities for all in the Braintree District.	Revenue - £25,000	E4, E6	E4 ▪ Number of organisations receiving grants ▪ Number of events/participatory programmes E6 ▪ Number of organisations receiving grants ▪ Number of local events or activities supported ▪ Number of volunteering opportunities supported	E4 Increased visitor numbers ▪ Increased affordability of events/entry E6 Improved engagement numbers ▪ Number of community-led arts, cultural, heritage and creative programmes as a result of support ▪ Improved perception of events
Continue Community Engagement support which has been working with communities, CVS understanding community issues and developing community capacity	Revenue - £40,000	E4, E8, E9, E11, E12, E13	As year 1	As year 1
Programme Support (p/t) – within guidance of SPF funding, providing grant co-ordination and programme admin support	Revenue - £3,000 (£20k admin grant also received this year)	Admin	admin	admin

Year 3

Project	Funding	Interventions	Outputs	Outcomes
Grants for Community Infrastructure Projects	Capital - £100,000	E2	E2 <ul style="list-style-type: none"> ▪ Number of organisations receiving grants ▪ Number of organisations receiving non-financial support ▪ Number of neighbourhood improvements undertaken Number of facilities supported/created ▪ Number of local events or activities supported ▪ Amount of low or zero carbon energy infrastructure installed 	E2 <ul style="list-style-type: none"> ▪ Greenhouse gas reductions ▪ Improved perception of facilities/amenities
Community grants to bring underused spaces back into use as community gardens, orchards & allotments	Capital - £31,825 Revenue - £10,000	E3, E9, E13	As year 1	As year 1
North Essex Economic Board - Development of Business Support	Revenue – (10%) £52,730	E23, E30	As year 2	As Year 2
Supporting a business support and engagement programme based at The Plaza on Horizon 120	Revenue - £50,000	E16, E18, E19, E26, E30	As year 2	As year 2
Contribution to Mid Essex Alliance – Tackling health inequalities and improving population health	Revenue – (10%) £52,730	E3, E9, E10, E11, E12, E33, E35, E36, E37	As year 1 and 2	As year 1 and 2
Extend Holiday Activity programme – particularly in relation to development of cultural activity programme. Supporting low	Revenue - £20,000	E4, E6, E13	As year 1	As year 1

income households and those impacted by cost of living issues				
Developing green skills & training opportunities to support the development of the Green Economy & retraining for those in high carbon sectors	Revenue - £140,000	E29, E39, E40	<p>E29</p> <ul style="list-style-type: none"> ▪ Number of businesses receiving grants ▪ Number of businesses receiving non-financial support ▪ Amount of low or zero carbon energy infrastructure installed ▪ Number of decarbonisation plans developed <p>E39</p> <p>Number of people receiving support to gain employment</p> <p>E40</p> <p>Number of people receiving support to gain employment</p> <ul style="list-style-type: none"> ▪ Number of people attending training sessions ▪ Number of people retraining ▪ Number of people receiving support to sustain employment 	<p>E29</p> <p>Jobs created</p> <ul style="list-style-type: none"> ▪ Jobs safeguarded ▪ Number of new businesses created ▪ Greenhouse gas reductions ▪ Number of businesses adopting new to the firm technologies or processes <p>E39</p> <p>Number of people gaining a qualification following support</p> <ul style="list-style-type: none"> ▪ Number of people in employment, including self-employment, following support <p>E40</p> <p>Number of people gaining a qualification following support</p> <ul style="list-style-type: none"> ▪ Number of people in employment, including self-employment, following support
Feasibility Study to consider how transport accessibility can be maximised in rural areas	Revenue - £35,000	E14	Number of feasibility studies supported	Increased number of projects arising from funded feasibility studies
Development and skills support for community groups building capacity and volunteering , developing community resilience	Revenue - £30,000	E13, E11, E15, E33, E34, E35, E36, E41	<p>As year 2 plus</p> <p>E33</p> <p>Number of economically inactive people engaging with keyworker support services</p>	<p>As year 2 plus</p> <p>E33</p> <p>Number of economically inactive individuals in receipt of benefits they are entitled to following support</p>

			<ul style="list-style-type: none"> ▪ Number of economically inactive people supported to engage with the benefits system ▪ Number of socially excluded people accessing support ▪ Number of people supported to access basic skills ▪ Number of people accessing mental and physical health support leading to employment ▪ Number of people supported to engage in jobsearching ▪ Number of people receiving support to gain employment ▪ Number of people receiving support to sustain employment ▪ Effective working between keyworkers and additional services <p>E34 Number of people supported to engage in life skills ▪ Number of people supported onto a course through providing financial support</p> <p>E35 Number of people supported to participate in education</p>	<ul style="list-style-type: none"> ▪ Increased active or sustained participants of UKSPF beneficiaries in community groups (and/or) increased employability through development of interpersonal skills ▪ Increased proportion of participants with basic skills (English, maths, digital and ESOL) ▪ Number of people in supported employment (and) number of people engaging with mainstream healthcare services ▪ Number of people sustaining engagement with keyworker support and additional services ▪ Number of people engaged in jobsearching following support <p>E34 Number of people in education/training</p> <ul style="list-style-type: none"> ▪ Number of people in employment, including self-employment, following support ▪ Increased number of people with basic skills (English, maths, digital and ESOL) ▪ Fewer people facing structural barriers into employment and into skills provision <p>E35 increased number of people familiarised with employers' expectations, including,</p>
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			<ul style="list-style-type: none"> ▪ Number of volunteering opportunities supported ▪ Number of people taking part in work experience programmes <p>E36 Number of people supported to access basic skills</p> <ul style="list-style-type: none"> ▪ Number of people supported to engage in life skills <p>E41 Number of people supported to engage in life skills</p>	<p>standards of behaviour in the workplace ▪ Fewer people facing structural barriers into employment and into skills provision</p> <p>E36 Number of people gaining a qualification following support</p> <p>E41 Number of people gaining a qualification following support ▪ Number of people engaged in life skills support following interventions</p>
Mobile Community Hubs – Improving access to information, services and support (Including digital skills support) across district	Revenue £50,000	E9/E11	As year 2	As year 2
Braintree District Cultural Education Partnership - Bringing together schools and cultural providers to deliver high quality learning opportunities for all in the Braintree District.	Revenue - £25,000	E4, E6	As year 2	As year 2
Continue Community Engagement support which has been working with communities, CVS understanding community issues and developing community capacity	Revenue - £40,000	E4, E8, E9, E11, E12, E13	As year 1, 2	As year 1, 2
Programme Support (p/t) – within guidance of SPF funding, providing	Revenue - £21,100	admin	admin	admin

grant co-ordination and programme admin support				
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