

<b>Annual Plan 2014-15</b>		<b>Agenda No: 5b</b>
<b>Corporate Priority:</b> Corporate Strategy		
<b>Portfolio Area:</b> Overall vision and strategic direction		
<b>Report presented by:</b> Cllr Butland		
<b>Report prepared by:</b> Nicola Beach/Cherie Root		
<b>Background Papers:</b>		<b>Public Report</b>
Annual Plan 2014-15		
<b>Options:</b>		<b>Key Decision: No</b>
To approve the Annual Plan 2014/15.		
<b>Executive Summary:</b>		
<p>The Annual Plan sets out our actions and performance targets for 2014/15. These actions and targets will support the Corporate Strategy 2012-16, which was agreed in February 2012. The actions and performance targets are aligned to each of our corporate strategy themes:</p> <ul style="list-style-type: none"><li>• Place</li><li>• People</li><li>• Prosperity</li><li>• Performance</li><li>• Partnerships</li></ul> <p>Progress made against these actions and targets will be reported to Cabinet quarterly.</p>		
<b>Decision:</b>		
Members are asked to agree the Annual Plan 2014/15.		
<b>Purpose of Decision:</b>		
To agree the Council's key priorities for 2014/15.		

**Any Corporate implications in relation to the following should be explained in detail**

<b>Financial:</b>	The projects in the Annual Plan have been considered as part of the annual budget setting process and budgets were approved in February 2014. Each project will have its own budget which will be monitored as part of the project management process. Budget issues will also be reviewed as part of the quarterly reporting process.
<b>Legal:</b>	As part of the project management process for each project, there will be an assessment of the legal implications.
<b>Safeguarding:</b>	Any safeguarding concerns will be assessed in the planning for each project.
<b>Equalities/Diversity:</b>	An equalities impact assessment will be completed for each project.
<b>Customer Impact:</b>	Customer Impact will be considered in the planning for each project.
<b>Environment and Climate Change:</b>	The PLACE annual plan priority has a number of actions which seek to protect our environment. Further information on this is available in our Corporate Strategy.
<b>Consultation/Community Engagement:</b>	Consultation has been carried out as part of the budget setting process and will be carried out as part of the planning for individual projects.
<b>Risks:</b>	<p>If the annual plan priorities are not endorsed, then there will be no basis for a work programme to deliver the corporate priorities.</p> <p>Risk assessments are carried out as part of the project planning and business planning process. These are considered at a service level and at a management board level. Portfolio holders will also consider strategic risks, which may arise from or affect the delivery of the annual plan priorities and performance targets.</p>
<b>Officer Contact:</b>	Cherie Root
<b>Designation:</b>	Head of Business Solutions
<b>Ext. No.</b>	2601
<b>E-mail:</b>	cherie.root@braintree.gov.uk