



# Council

## 25<sup>th</sup> February 2019

2019/20



**BUDGET**

# BRAINTREE DISTRICT COUNCIL

## *in* NUMBERS

We have

**467**



members of staff and

**49**



councillors



We cover  
an area of  
**612**  
square  
kilometres

(that's more  
than 64,000  
homes)



Braintree District Council has a  
budget of  
**£14.54**  
million



Our  
budget  
from Central  
Government  
**is being reduced**  
to zero in 2019/20



We have made  
more than  
**£13million**  
in income  
& savings  
since 2010



We collect about

**£9.44** million  
in council tax  
for our services

**For every £1**  
people pay in council tax just  
**10 pence goes to**  
**Braintree District Council**

(Essex County Council receives 72.5 pence,  
Essex Police & Crime Commissioner receives  
11 pence, Essex Fire Authority receives 4 pence and Parish or  
Town Councils receive 2.5 pence)

10p



If you are in a Band D property  
**you pay £179.73**  
**per year**

towards Braintree District Council  
services which works out at  
**just over £3.46 a week**

*Delivering over*  
**100 SERVICES**  
*for* **£3.46 PER WEEK**



# DELIVERING OUR SERVICES



**12.58 million** refuse and recycling collections

Removed **565** fly tips



**150,000** customers benefited from **cheaper parking** through the 10p after 3pm concession



Investigated **over 200** abandoned vehicles

**7 day a week cleaning** in town centres



**924,584** visits to our **Leisure Centres**



**39,151** Community Transport journeys



Planted **50,000** bedding plants



**2,367** residents registered for the **energy switch** scheme

Prevented more than **200** households from becoming homeless



**200,000** individual **emptyings** of litter and dog bins



**570** food inspections



Granted **planning permission** for **1,221** homes



Secured over **£700,000** in grant funding for local businesses and supported the creation of **342 jobs**

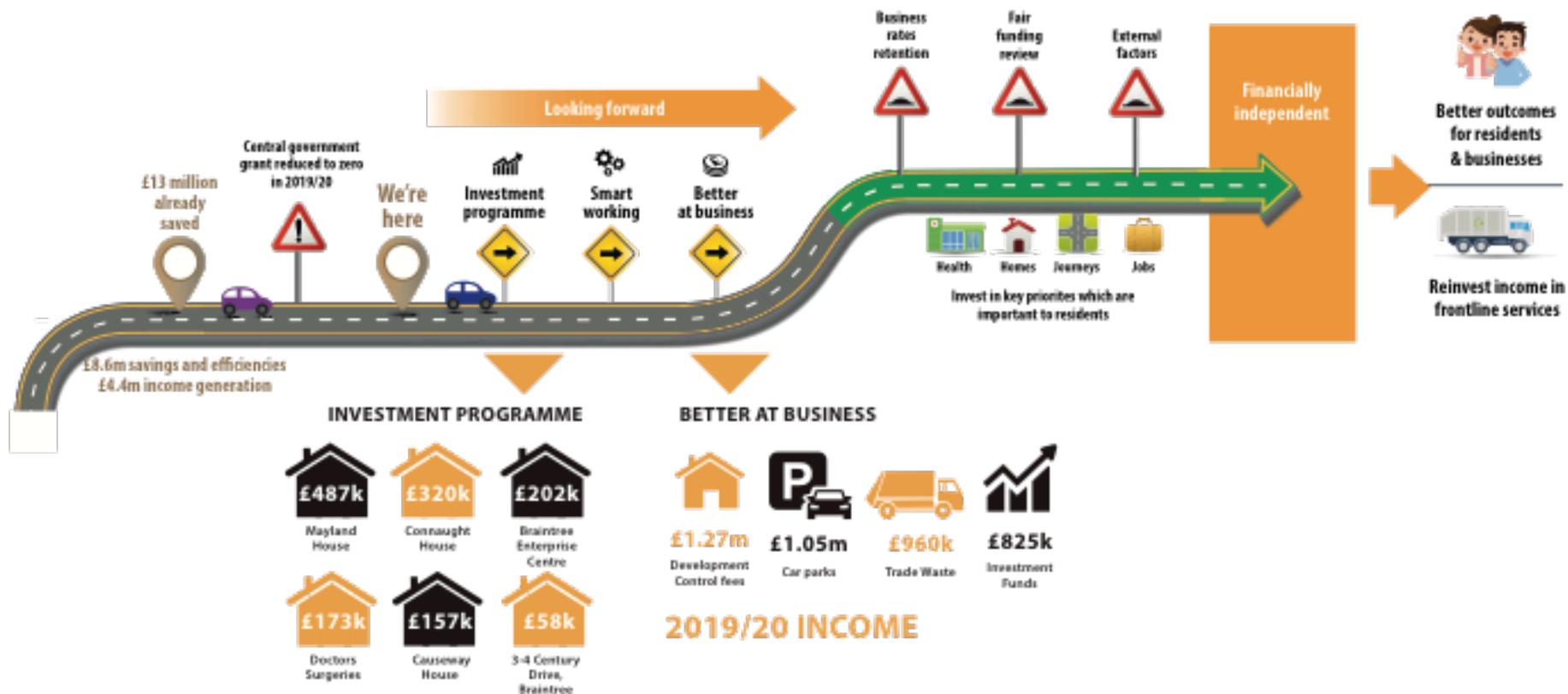


Helped **120** people adapt their homes thanks to **disabled facilities grants**

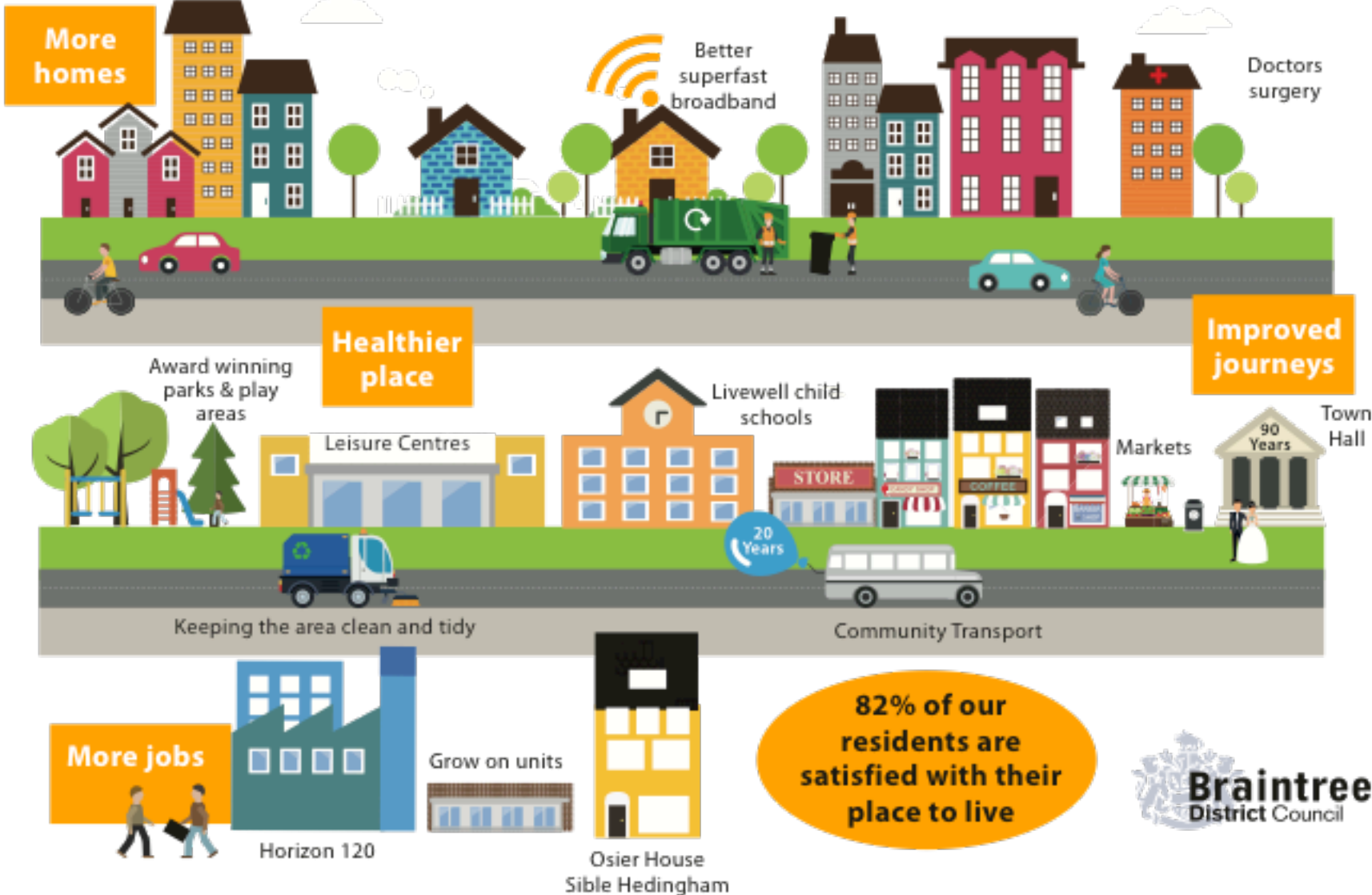
Investigated **281 noise nuisance** complaints



# OUR JOURNEY TOWARDS FINANCIAL INDEPENDENCE



# PROVIDING A BETTER PLACE



# OUR JOURNEY TOWARDS FINANCIAL INDEPENDENCE

## GENERATING INCOME

Property purchase rent/returns



£487k

Mayland House



£320k

Connaught House



£202k

Braintree Enterprise Centre



£173k

Doctors Surgeries



£157k

Causeway House



£58k

3-4 Century Drive, Braintree



£1.27m

Development Control fees



£1.05m

Car parks



£960k

Trade Waste



£825k

Investment Funds

£100 million investment

Into Health, Homes, Journeys and Jobs

## Smart Working

Delivering the Digital Strategy to improve access to services

Delivering efficient and effective services

## Better at Business

Developed our commercial programme to generate income and identify savings

Since 2010  
£13 million saved

£8.6m savings and efficiencies  
£4.4m income generation

Central government grant reduced to zero in  
2019/20

Business rates retention

Fair funding review

External factors

Better outcomes for residents and businesses

Reinvest income in frontline services