



# **Council – 22<sup>nd</sup> February 2021**

## **Amendments Pack**

Agenda Item 6 –  
Recommendation from Cabinet –  
8<sup>th</sup> February 2021 - Council  
Budget and Council Tax 2021/22  
and Medium Term Financial  
Strategy 2021/22 to 2024/25

<b>Amendment to Motion by Councillor James Abbott</b>	<b>Agenda No: 6</b>
<b>Council Budget and Council Tax 2021/2 and Medium Term Financial Strategy 2021/22 to 2024/25</b>	<b>Amendment: 1</b>
<b>Proposer of Amendment: Councillor James Abbott</b>	
<b>Seconder of Amendment: Councillor Joanne Beavis</b>	
<b>Amendment:</b>  To allocate £400,000 to the Braintree Local Highways Panel as one-off support for 2021/22, to progress local highway improvements and safety schemes and so assist with recovery from Covid and modal shift. To be funded from the New Homes Bonus unallocated fund.	
<b>Technical guidance on the impact of proposed amendment from the Head of Finance:</b>	
<b>1. Impact on Budget 2021/22 and Medium Term Financial Strategy</b>  The unallocated balance of the New Homes Bonus in 2021/22 is £1,736,900 (table at section 3.8.8 of the main report). The proposed amendment would reduce the unallocated balance by £400,000 to £1,336,900.	
<b>2. Impact on the Recommendations in the Report, as published</b>  The proposed amendment would need to be reflected in recommendations 18 and 19:  Recommendation 18 - the estimated movements on the earmarked reserves as detailed in Appendix E to the main report will be increased by £400,000 in 2021/22 to reflect the transfer from the New Homes Bonus reserve; and  Recommendation 19 - the General Fund Capital bids for 2021/22 listed in Appendix H to the main report will be increased by £400,000 to include the contribution to the Braintree Local Highways Panel.	
<b>3. Impact on the Council Tax Resolution</b>  There are no amendments to the Council Tax Resolution report, to be considered by the Council Tax Committee on 24 <sup>th</sup> February 2021, as a consequence of this amendment.	

COUNCIL  
22<sup>nd</sup> February 2021



<b>Amendment to Motion by Councillor James Abbott</b>	<b>Agenda No: 6</b>
<b>Council Budget and Council Tax 2021/2 and Medium Term Financial Strategy 2021/22 to 2024/25</b>	<b>Amendment: 2</b>
<b>Proposer of Amendment: Councillor James Abbott</b>	
<b>Seconder of Amendment: Councillor Nick Unsworth</b>	
<b>Amendment:</b>  To increase the Climate Change budget item by £250,000 from £500,000 to £750,000, to fund enhanced tree planting and potential new Community Woodlands in Braintree District. To be funded from the New Homes Bonus unallocated fund.	
<b>Technical guidance on the impact of proposed amendment from the Head of Finance:</b>	
<b>1. Impact on Budget 2021/22 and Medium Term Financial Strategy</b>  The unallocated balance of the New Homes Bonus in 2021/22 is £1,736,900 (table at section 3.8.8 of the main report). The proposed amendment would reduce the unallocated balance by £250,000 to £1,486,900 or £1,086,900 if Amendment 1 is agreed.	
<b>2. Impact on the Recommendations in the Report, as published</b>  The proposed amendment would need to be reflected in recommendations 18 and 19:  Recommendation 18 - the estimated movements on the earmarked reserves as detailed in Appendix E to the main report will be increased by £250,000 in 2021/22 to reflect the transfer from the New Homes Bonus reserve; and  Recommendation 19 - the General Fund Capital bids for 2021/22 listed in Appendix H to the main report will be increased by £250,000 to reflect the increase to the provision for Supporting the Climate Change Emergency.	
<b>3. Impact on the Council Tax Resolution</b>  There are no amendments to the Council Tax Resolution report, to be considered by the Council Tax Committee on 24 <sup>th</sup> February 2021, as a consequence of this amendment.	