BRAINTREE HIGHWAY PANEL REPORT 1 - FUNDED SCHEMES LIST

This report provides an update on the current position of all the schemes which the Braintree Local Highway Panel has recommended for inclusion in their 2023/24 programme.

Budget Summary								
1. Potential carry forward from 2022/23 (subject to approval from ECC)								
Total value of potential carry forward schemes	Total value of potential carry forward schemes from 2022/23£68,500							
	Sub-Total							
2. LHP Funding 2023/24								
LHP Budget for Improvement Schemes 2023/24								
Budgets for Countywide Casualty Reduction Schemes								
Budget for Carriageway improvements								
	Sub-Total	£407,600						
3. Budget Summary 2023/24								
Budget for LHP improvement schemes 2023/24								
Scheme Recommendations		£195,000						
	Remaining budget to allocate	£8,800						

Within the programme the dates given as Quarters 1 to 4, refer to the financial year as follows -

- Q1 Quarter 1 April to June
- Q2 Quarter 2 July to September
- Q3 Quarter 3 October to December
- Q4 Quarter 4 January to March

Members are reminded that the costs supplied are budget allocations only and there is the possibility that a final scheme cost could change dependant on issues which may arise especially during detailed design and construction. The panel will be informed of any budget adjustments required.

Funded Schemes 2023-24

£185,500

Completed

Total Value of Schemes

Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion
1	East Street, Coggeshall - Dropped kerbs	Design for dropped kerbs at all feasible locations.	Braintree Eastern	Coggeshall	Walking	Design	LBRA193004	£2,000	This scheme required double yellow lines and CMA to be signed off - Scheme slipped into 23-24	Q2
2	43-53 Kelvedon Road - Harden Verge	A request to investigate improvements to parking conditions on the green	Braintree Eastern	Coggeshall	Traffic Management	Design	LBRA212035	£6,500	Validation recommends design only due to legalities of the ownership of land	Q4
3	Tey Road and America Road, Earls Colne - Quiet Lane	Quiet Lane	Halstead	Earls Colne	Traffic Management	Total scheme	LBRA162030	£1,000		COMPLETED
4	Newhouse Road and Nightingale Hall Road, Earls Colne - Quiet Lane	Quiet Lane	Halstead	Earls Colne	Traffic Management	Total scheme	LBRA162031	£1,000		COMPLETED
5	Bridge End Lane, Great Notley	The Parish Council would like tactile paving to be installed on the pavement on each of the dropped kerbs on either side of the crossing point	Three Fields with Great Notley	Great Notley	Walking	Total scheme	LBRA223002	£16,000	Recommendation for the following work: Installation of tactile paving, visibility improvements and replacement of the barrier with a bollard) is investigated as a package of works for detailed design and works commission	Q3
6	Oak Road, Halstead - Quiet Lane	Request for a Quiet Lane	Halstead	Halstead	Traffic Management	Total scheme	LBRA192051	£5,000	Quiet Lane - However will require a public consultation	Q4
7	Station Road/Terling Road, Hatfield Peverel - Safety Measures	Speed survey request and lack of footway and signage	Witham Southern	Hatfield Peverel	Traffic Management	Total scheme	LBRA212015	£4,500	Total scheme - To relocate the "road narrows/pedestrians in road" sign on the Hatfield Peverel side to make more visible.	Q3
8	Church Road, Hatfield Peverel - 20mph Scheme	Request to investigate speeding in the area	Witham Southern	Hatfield Peverel	Traffic Management	Design	LBRA212022	£5,500	Design & TRO/Consultation for a 20mph speed limit	Q4
9	Main entrances to Hatfield Peverel/ Nounsley - Gateway Features	A request to reinforce the 30mph limit - Gateway & roundels	Witham Southern	Hatfield Peverel	Traffic Management	Total scheme	LBRA212029	£8,000	Total Scheme - Validation recommends a package of improvements that have been emailed to the Cllr	Q3
10	Sage End Road, Helions Bumpstead- Quiet Lane	Quiet Lane	Hedingham	Helions Bumpstead	Traffic Management	Total scheme	LBRA172006	£1,000		COMPLETED

Update

Funded Schemes 2023-24

Total Value of Schemes

£185,500

Completed Update

Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion
11	Station Road j/w High Street - Signage	Request to restore and preserve the old black and white metal fingerpost signs	Braintree Eastern	Kelvedon	Traffic Management	Total scheme	LBRA212020	£4,000	'Total Scheme' to restore and preserve signage	Q2
12	Coggeshall Road, Railway Street and Courtauld Road - Crossing improvements	Design to upgrade the lighting and look at improvements to the current crossing facilities	Various	Non Parished	Walking	Design	LBRA193006	£10,000	Scheme slipped into 23-24	Q3
13	Hulls Lane, Shalford - Quiet lane status	Quiet Lane status	Three Fields with Great Notley	Shalford	Traffic Management	Total scheme	LBRA212004	£1,000		COMPLETED
14	Water Lane, Shalford - Quiet Lane	Implementation of previously designed Quiet Lane.	Three Fields with Great Notley	Shalford	Traffic Management	Implementation	LBRA162029	£1,000	scheme slipped into 23-24	COMPLETED
15	Sheepcotes Lane, Silver End - Quiet Lane	Quiet Lane	Witham Northern	Silver End	Traffic Management	Total scheme	LBRA162026	Check Budgets	scheme slipped into 23-24	COMPLETED
16	Entrances to village, Stisted - Signage	A request for installation of roundels to be painted on the four entrances to the village	Braintree Eastern	Stisted	Traffic Management	Total scheme	LBRA212039	£6,000	Total Scheme - Trimming back the vegetation and additional carriageway roundels to further enhance the start of the 30mph limit - 90 percent complete however one road needs a road closure - scheme slipped into 23-24	Q2
17	A1017/ Crunch Croft, Sturmer - Dropped Kerb	A request for a dropped kerb at the location of the new bus shelter	Hedingham	Sturmer	Walking	Total scheme	LBRA213006	£14,500	'Total Scheme' - To install dropped kerbs at the bus stops on either side of the road	Q3
18	Fairstead - Fingerposts	Request for fingers posts to be refurbished/replaced	Witham Northern	Terling & Fairstead	Traffic Management	Total scheme	LBRA192042	£10,000	'Total Scheme' - The fingerposts to be removed, refurbished and reinstated.	Q2
19	Park View leading to Patten Farm Road, Blackmore End	Bennett island one way	Three Fields with Great Notley	Wethersfield	Traffic Management	Design	LBRA192018	£6,500	A further survey was required before design could be completed - Survey to be carried out as soon as possible - Scheme slipped into 23- 24 - Emailed Cllr regarding survey	Q4
20	Rickstones Road, Witham - Zebra crossing	Design for a zebra crossing	Witham Northern	Witham Town	Walking	Design	LBRA193005	£6,500	Scheme slipped into 23-24.	Q3

Funded Schemes 2023-24

Total Value of Schemes

£195,000

Completed Update

Ref	Scheme name	Description	Division	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est Completion
21	B1018 Braintree Road, Witham - Mini- roundabout	Improvements to the road layout close to the mini-roundabout	Witham Northern	Witham Town	Traffic Management	Design	LBRA192062	£10,000	Progress to detailed design as per the Feasibility Study.	Q4
22	Powers Hall End & Chipping Hill	Issues with the bridge that connects them - Request to look at possibilities to improve road safety	Witham Southern	Witham Town	Traffic Management	Total scheme	LBRA222034	£6,500	'Total Scheme' to replace old signage with illuminated ones and to reposition them to make them more visible to drivers on approach	Q3
23	B1389 Hatfield Road, Witham - Signalised crossing	Deign for upgrade to the existing pedestrian refuge to a signalised crossing	Witham Southern	Witham Town	Walking	Design	LBRA152140	£32,500	Design is underway - scheme slipped into 23-24	Q2
24	Braintree Road, Cressing - Footpath Improvement	Footpath Improvement	Braintree Eastern	Cressing	Traffic Management	Design	LBRA193001	£3,000	Old scheme re-opened, Cllr wanted the previous design however this would need to be revised slightly to see if still relevant	Q3
25	High Street, Earls Colne - Zebra Crossing Upgrade	Zebra Crossing Upgrade	Halstead	Earls Colne	Traffic Management	Total scheme	LBRA222072	£17,000	'Total Scheme' skid resistant surface, halo beacons and upgrading the tractile paving	Q3
26	Lamb Lane, Sible Hedingham - HGV Signage	Not suitable for HGV sign	Hedingham	Sible Hedingham	Traffic Management	Total scheme	LBRA222073	£6,500	'Total Scheme' - HGV Signage	Q2
27	Halstead Road, Gosfield - Raised Kerbs	Raised kerbs.	Halstead	Gosfield	Passenger Transport	Total scheme	LBRA195001	£9,500	LHP commissioned a further £9,500 to complete works	Q2